

HHS SYSTEM STRATEGIC PLANS (FY 2009-2013)

DRAFT Plan Development Schedule

September 2007: Leadership Direction

- Obtain Executive Commissioner perspective and guidance on strategic plan and strategic planning process.
- Brief HHS Agency and HHSC executives on the process, and secure appointment of planning liaisons at each agency.

October—November 2007: Data Gathering, Research, and Analysis

- HHS agency staff, coordinating with HHSC planners, work to identify challenges and opportunities, issues, internal and external factors, impacts of recent legislation and other topics for inclusion in the strategic plan.

December 2007: Issue Identification and Development

- Executive review at HHSC and other HHS agencies of topics for possible inclusion in strategic plans.
- Seek initial Agency Council input on strategic plans.

January—February 2008: Issue Refinement and Narrative Drafting

- Agency staff and HHSC planners work in coordination to prepare initial draft of strategic plans.
- Complete draft of strategic plans.

March 2008: Plan Review and Stakeholder Input

- Agency Councils receive public input on strategic plans.
- Agency Councils provide further input on strategic plans.
- Draft strategic plans revised based on input of Councils, stakeholders and the public.

April 2008: Stakeholder Input

- Begin public hearings on draft strategic plans, as required by Texas Government Code Section 531.036.

May 2008: Plan Revision, Review and Approval

- Conclude public hearings.
- Revise draft strategic plans as appropriate based on comments received.
- Conduct final executive review and obtain approvals to submit strategic plans.

June 2008: Plan Submission

- Print and transmit final strategic plans to GOBP and LBB.

Strategic Plan Public Hearings or Forums¹

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	City	2001-2006 ²	2003-2008 ³	2007-2011 ⁴	2009-2013
1	Amarillo	X			
	Plainview				Proposed
	Lubbock	X	X	X	
2/9	Abilene	X	X		
	Wichita Falls	X			
	Midland-Odessa	X	X		
	San Angelo	X			
3	Arlington	X	X		
	Dallas/Ft. Worth				
	Grand Prairie			X	Proposed
	Sherman	X			
4	Longview-Tyler	X			
	Tyler		X		Proposed
	Mount Pleasant				
5	Beaumont	X			
	Jasper		X		
	Lufkin			X	
6	Houston	X	X	X	Proposed
	Galveston				
7	Austin	X			
	Bryan-College Station	X	X		
	Ft. Hood-Killeen	X			
	Temple				
	Waco	X			
8	Eagle Pass				
	San Antonio	X	X	X	Proposed
	Victoria	X			
10	El Paso	X	X	X	Proposed
11	Brownsville				
	Corpus Christi	X		X	Proposed
	Laredo	X			Proposed
	Harlingen			X	
	Weslaco-McAllen	X	X		

¹ For the 2005-2009 plan, no hearings were held specifically focusing on the strategic plan.

² Planning forums held to identify needs (i.e., prior to plan being drafted).

³ Planning forums held to identify needs (i.e., prior to plan being drafted).

⁴ Public hearings to receive input on plan draft.